

**BOCCIA NEW SOUTH WALES
BUSINESS PLAN 2014/16**

Key Goals	Initiatives	Responsibility	When	Outcomes
Improve governance	1. Maintain incorporated status	Public Officer & President	Aug 14, Aug 15	Annual Statement submitted
	2. Hold the AGM	BNSW committee	Aug 14, Aug 15	Held in July
	3. Elect new committee	Membership	Aug 14, Aug 15	Elected at AGM
	4. Hold regular meetings	Committee	Monthly	Held monthly
	5. Prepare next Business Plan	Committee	August 14	
	6. Insurance arranged	President	July 15, July 16	NSW Sports Federation (30 th June 2014 – 30 th June 2015)
	7. Review BNSW policies	Committee	As required	Aug – Sept 2014 & 2015
Maintain links with key partners	8. Continue links with Sport & Rec	Committee	Ongoing	As arranged
	9. Continue links with NSWSF	Committee	Ongoing	Membership renewed.
	10. Continue links with BA	President & State Rep	Ongoing	Participate in tele-conference with BA & APC, as arranged
	11. Continue links with APC	President & Vice President	Ongoing	Attend AGM Meetings as convened
	12. Continue links with BCPA	Committee	Ongoing	MOU Meetings as required
Income and fundraising	13. Submit annual statement	President & Treasurer	Aug 14, Aug 15	Submitted at AGM
	14. Prepare the next budget	Committee	Aug 14, Aug 15	Annual
	15. Grant submission	Committee	As required	
	16. Report on grants	Committee	Monthly	As required
	17. Fundraising activity	Committee	Ongoing	As required
	18. Develop a structured	BNSW	As required	Investigate need

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	program of sponsorship			Develop as required
Wider community participation /	19. Attend expos	Committee	Ongoing	As invited
	20. Attend come & try days	Committee	Ongoing	As invited
	21. Hold the annual Awards	BNSW	March	At NSW State Titles
	22. Support school development	BNSW	Ongoing	By supporting BCAP with grants
	23. Support the local clubs by responding to requests for assistance	BNSW	Aug – Sept 14	All clubs requesting financial support receive at least one item
	24. Provide equipment as requested	BNSW	Aug – Sept 14	Equipment provided
	25. Develop mentoring program	BNSW	Ongoing	3 clubs supported by 2 mentors
	26. Review Mentoring program	BNSW	Mid 2015	Clubs feel more supported
27. Investigate use of local coaches	BNSW & APC	Dec 15	Coaches available for clubs	
28. Increased consultation with clubs.	BNSW	Ongoing	Website, Facebook	
Hold Competitions	29. Hold the State Titles	BNSW & BCPA	March 14	By supporting BCAP with grants As required
	30. School competition	BNSW	Ongoing	
	31. Facilitate the 2014 Nationals	BNSW / BCPA	April -May	As invited
	32. Support competitions held by local clubs	BNSW / BCPA	Ongoing	
	33. Review the NSW Premier League	BNSW /BCPA	Dec 2014	
34. Continue to support Boccia League	BNSW	Ongoing	Boccia League is conducted over 2014-2015	
Supporting the HPTS and NSW Junior Squad	35. Review NSW team selection policy	Committee	August 15	Review for 2015 National titles Review after introduction National Ranking scheme
	36. Financial assistance to coaches to access training to develop their skills	BNSW	As required	

Key Goals	Initiatives	Responsibility	When	Outcomes
Sourcing new and better equipment	37. Continue to produce local ramps of high standard 38. Investigate different ball producers & have sets available for loan 39. Maintain equipment loans to new clubs or developing athletes 40. Provide equipment for Premier League participants	Ken Halliday BCPA & BNSW BNSW BNSW	On-going On-going September 15 As required	Annual inventory completed
Working with volunteers	41. Support & reward current volunteers 42. Access training for managing volunteers 43. Provide support & training for experienced referees 44. Training day for referees 45. Training for coaches	Ken Halliday Ken Halliday BNSW & BA BNSW BNSW	Ongoing As required & available Ongoing Ongoing Ongoing	Through Dept Sport & Rec Increase skill level & maintain number referees Increase number of trained referees Increase number of trained coaches
Improved communication	46. Contribute to the newsletter every two months 47. Maintain & improve the website 48. Develop forum on website for club officials and athletes	BNSW BNSW President Committee	Every two months Monthly December 14	Contact consultation to update site Review as required